

Foxtail Village Homeowners Association
2026 Budget
January 1, 2026

	2025 Actual	2026 Annual Budget	<i>Budget Per Unit</i>	
	Monthly Average	Annual Budget		
INCOME				
Dues	58,800	58,800		
Special Assessments	0	0		
Other Income	1	0		
From Reserve	6,748	0		
Rebates - Prev Yr HOA Dues	0	0		
TOTAL INCOME	<u>65,549</u>	<u>58,800</u>		
EXPENSES				
Common area maintenance	2,375	2,000	6	71
Insurance	1,431	1,500	4	54
Lawns				
Fertilizing & weed control	3,655	3,500	10	125
Mowing	19,620	19,600	58	700
Other lawn expenses	5,275	5,300	16	189
Legal	0	100	0	4
Misc expenses	670	100	0	4
Snow removal	9,215	5,800	17	207
Sprinkler system maintenance	2,595	3,000	9	107
Utilities				
Electricity	312	400	1	14
Water	<u>17,314</u>	<u>17,500</u>	<u>52</u>	<u>625</u>
To Reserve			0	0
TOTAL EXPENSES	<u>62,462</u>	<u>58,800</u>	<u>175</u>	<u>2,100</u>
NET INCOME/(LOSS)	<u>3,087</u>	<u>0</u>		