

**Foxtail Village Homeowners Association**  
**2026 Budget**  
**January 1, 2026**

	2025 Actual	2026 Annual Budget		
<b>INCOME</b>				
Dues	58,800	58,800		
Special Assessments	0	0		
Other Income	1	0		
From Reserve	6,748	0		
Rebates - Prev Yr HOA Dues	0	0		
<b>TOTAL INCOME</b>	<b>65,549</b>	<b>58,800</b>		
			<b>Budget Per Unit</b>	
			<b>Monthly Average</b>	<b>Annual Budget</b>
<b>EXPENSES</b>				
Common area maintenance	2,375	2,000	6	71
Insurance	1,431	1,500	4	54
Lawns				
Fertilizing & weed control	3,655	3,500	10	125
Mowing	19,620	19,600	58	700
Other lawn expenses	5,275	5,300	16	189
Legal	0	100	0	4
Misc expenses	670	100	0	4
Snow removal	9,215	5,800	17	207
Sprinkler system maintenance	2,595	3,000	9	107
Utilities				
Electricity	312	400	1	14
Water	17,314	17,500	52	625
To Reserve			0	0
<b>TOTAL EXPENSES</b>	<b>62,462</b>	<b>58,800</b>	<b>175</b>	<b>2,100</b>
<b>NET INCOME/(LOSS)</b>	<b>3,087</b>	<b>0</b>		